

SERVICE REVIEW WORKSHEET

Department: Community Development

Program: Neighborhood Preservation

Service Delivery Plan: Code Enforcement *

Prevent neighborhood decline and promote attractiveness within residential and non-residential areas through achieving and maintaining compliance with the Sunnyvale Municipal Code, the Uniform Building Code, and land use requirements.

Activities:

- Achieve Code Compliance
- Monitor Discretionary Permit Conditions
- Respond to Neighborhood Preservation Information Requests
- Provide Neighborhood Preservation Administration
- Support Administrative Citation/Order or Abatement/Order Issued

Statistical Information:

- SDP Costs:

FY 03/04 Budget: \$734,315
 FY 03/04 Budget Revenues (if applicable): \$ NA

- Cost Recovery:

NA

- Population Type and Size:

Type	Size
<input checked="" type="checkbox"/> residents	132,825
<input type="checkbox"/> business	7,025
<input type="checkbox"/> City employees	
<input type="checkbox"/> Other (describe)	

* The Neighborhood Preservation Program is being restructured in 04/05 so that this SDP (Code Enforcement) constitutes the entire program. Therefore, this service review utilizes the 04/05 structure and assigns the entire 03/04 Program budget to this SDP.

Section 1: City Service Ranking

IA. City Council Member Assessment

Service: Code Enforcement

- ☐ legally mandated or contract required service
- ☐ core external service
- ☐ core internal service
- ☐ expected/traditional service
- ☐ optional service

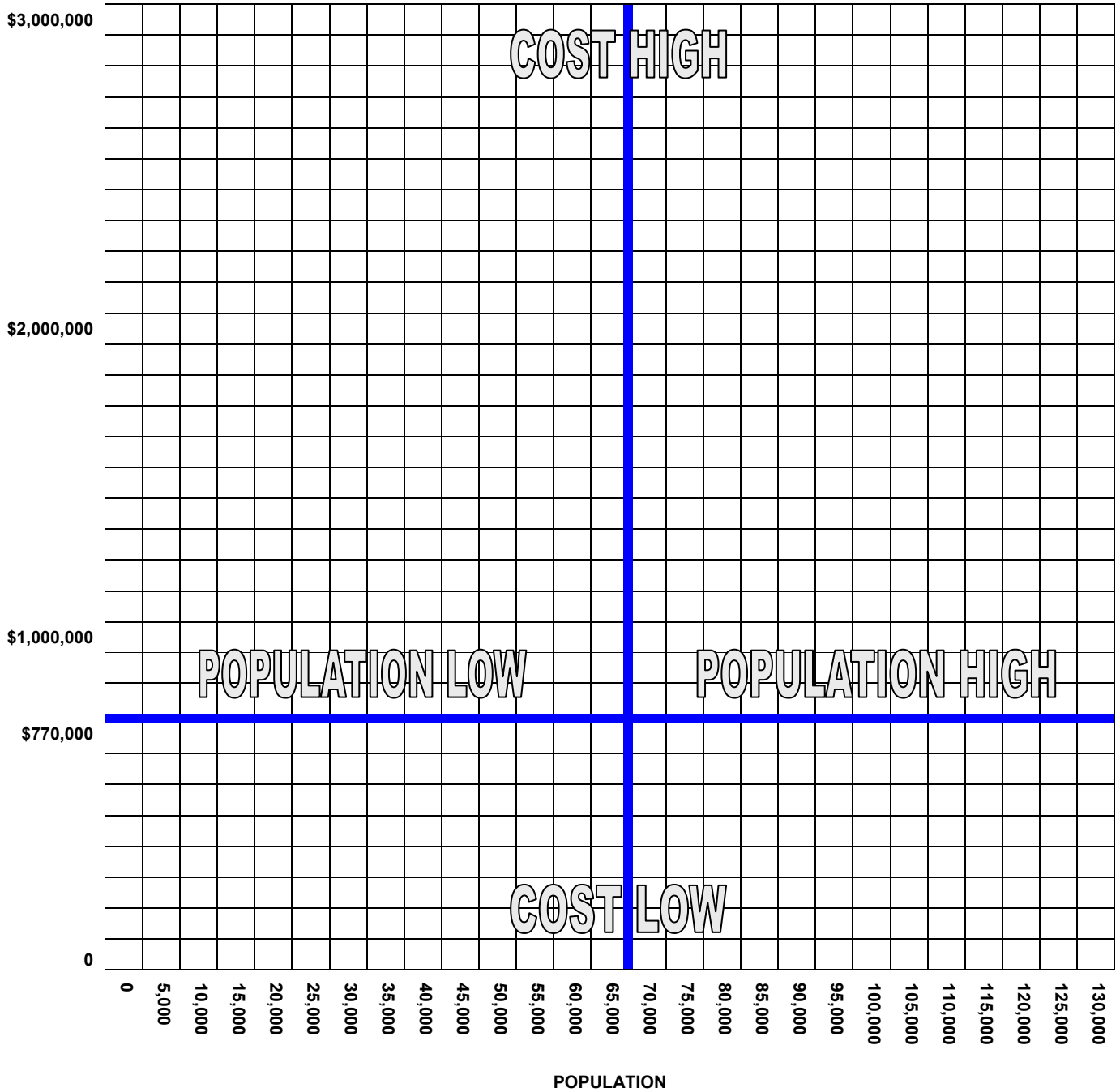
1B. City Staff Assessment

- ☐ legally mandated or contract required service
- ☐ core external service
- ☐ core internal service
- ☒ expected/traditional service
- ☐ optional service

Section 2: Population Served and Service Cost Assessment

SDP Cost Recovery Ratio: _____

2A. City Council Member Assessment

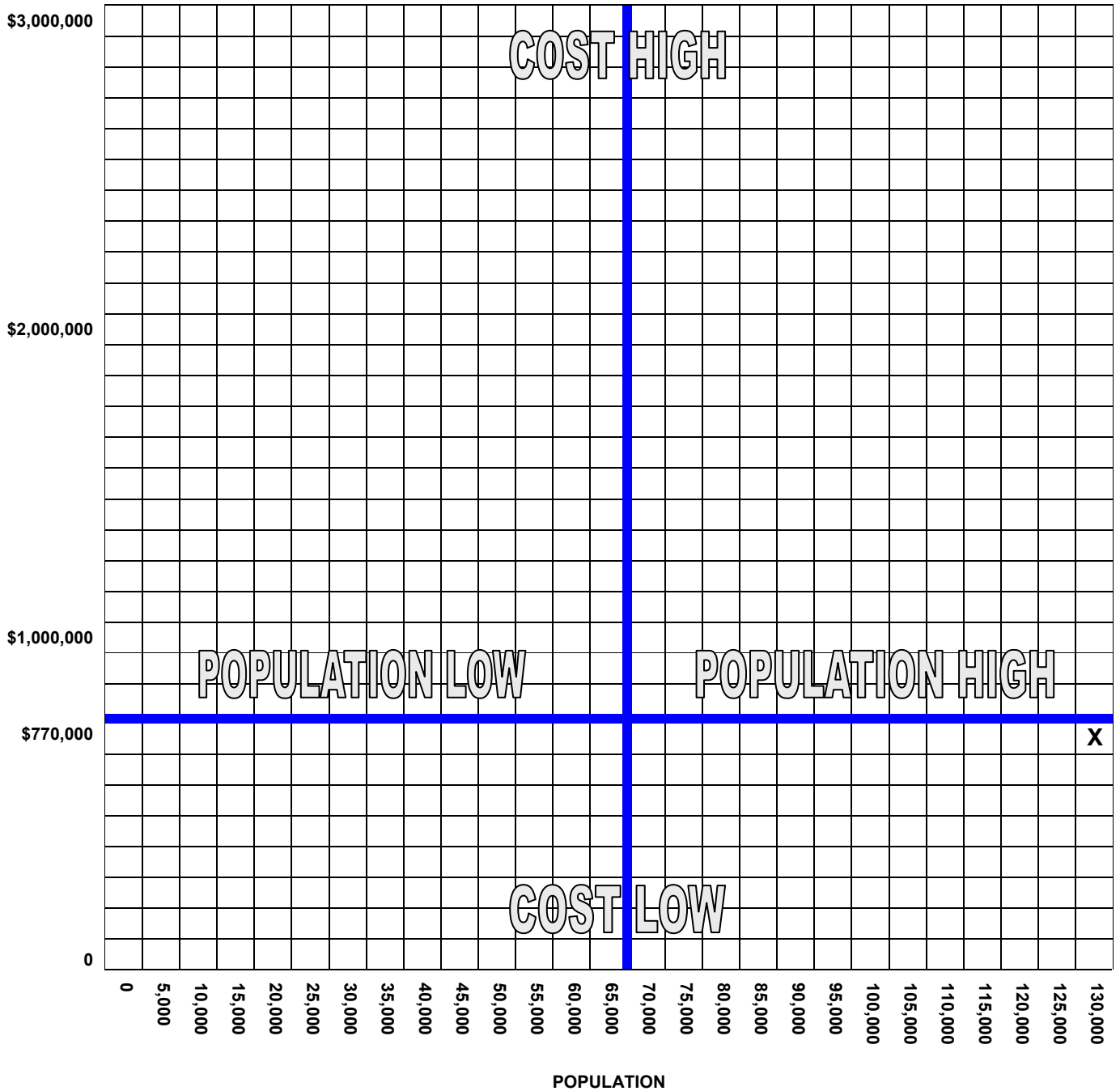


Average Cost/SDP = \$770,000

Section 2: Population Served and Service Cost Assessment

2B. City Staff Assessment

(The City Manager and Department Director will complete this section.)



Average Cost/SDP = \$770,000